



Milton Primary Academy

PE Sports Premium Funding Plan and Impact Report

2023/24

'Together We Achieve Our Best'

Milton Primary Academy

Sports Premium Budget Tracking / Impact Report

Total Funding (2023-24): £19,400



Provider	Aim(s)	Budget
ASM Sports SLA	<p>Further improve the behaviour of pupils through greater engagement in physical activity at breaks and lunchtimes.</p> <p>Further increase the percentage of KS1 and KS2 pupils (specific emphasis on vulnerable groups) attending after-school sporting clubs.</p> <p>Develop the effectiveness of teacher-led PE provision, ensuring that all PE lessons continue to be consistently good or better across the academy.</p> <p>Further develop teachers' knowledge and skills relating to the teaching and learning of Physical Development in the EYFS and PE in KS1 and KS2.</p> <p>Further enhance the accuracy of assessment in PE through the use of updated tracking grids.</p>	£16,605
Excel Dance Show	<p>Further increase the percentage of KS1 and KS2 pupils (specific emphasis on vulnerable groups) attending after-school sporting clubs.</p> <p>Further increase the percentage of KS1 and KS2 pupils (specific emphasis on vulnerable groups) attending intra and inter-school activities.</p>	£130
Additional Staff Hours	<p>Further increase the percentage of KS1 and KS2 pupils (specific emphasis on vulnerable groups) attending after-school sporting clubs.</p> <p>Further increase the percentage of KS1 and KS2 pupils (specific emphasis on vulnerable groups) attending intra and inter-school activities.</p> <p>Increase the number of individual children in KS2 who represent the academy at Level 2 events across the academic year.</p>	£1000
Hanley Primary Schools Sports Association	Increase the number of individual children in KS2 who represent the academy at Level 2 events across the academic year.	£100
Transport to Competitions and Events		£690
PE Resources	Further improve the availability of resources to deliver high-quality PESSPA (ensuring sufficiency of resources to deliver planned activities).	£925
Outdoor and Adventurous Activities Area Redevelopment	<p>Further improve the outdoor education area to enable greater access for children across the academic year.</p> <p>Further increase the percentage of KS1 and KS2 pupils (specific emphasis on vulnerable groups) attending after-school sporting clubs.</p>	£0
After-School Club Resources	<p>Further increase the percentage of KS1 and KS2 pupils (specific emphasis on vulnerable groups) attending after-school sporting clubs.</p> <p>Further improve the availability of resources to deliver high-quality PESSPA (ensuring sufficiency of resources to deliver planned activities).</p>	£0
Quality Marks	Gain / retain relevant quality marks. £0	£0
Total budgeted expenditure:		£19,400

Please see below a breakdown of the above spending against the 5 key performance indicators for the Primary PE and Sports Premium. The section below also details the expected impact of the spending against the 5 key performance indications and evaluate its sustainability and suggested next steps.

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PE Raising Achievement Plan and Sports Premium Budget Tracking / Impact Report

This section captures our intended annual spend against the 5 key indicators, and we also clarify the success criteria and evidence of impact that we intend to measure to evaluate for pupils today and for the future.

Total Sport Premium Funding: TOTAL £19,400

Key Achievements to Date (Sept 2023)

- PE and school sport is valued and timetabled regularly to ensure that children access, as far as practicable possible, 30 minutes of physical activity per day.
- All children now access discrete teaching linked to health and wellbeing as part of a redesigned PE curriculum
- The academy is well-supported by external sporting providers and association's inc. ASM Academy, Stoke School Sports Partnership, Hanley Town Sports Association and School Games Mark.
- PE specialist HLTAs deliver PE across the academy with one having completed the Level 5 Certificate in Primary School Physical Education Specialism – second currently completing.
- An increased number of children (inc. vulnerable groups) attended before/after-school sporting provision in 2021/22 compared to the previous academic year.

Milton Primary Academy

Academic Year 2023-2024

PE



High Priority Actions

- Develop the effectiveness of teacher-led PE provision, ensuring that all PE lessons continue to be consistently good or better across the academy.
- Increase the number of individual children in KS2 who represent the academy at Level 2 events across the academic year.
- Further increase the percentage of KS1 and KS2 pupils (specific emphasis on vulnerable groups) attending after-school sporting clubs, intra and inter-school activities.
- Further improve the behaviour of pupils through greater engagement in physical activity at breaks and lunchtimes.

Ongoing Actions

- Further enhance the accuracy of assessment in PE through the use of updated tracking grids.
- Further improve the availability of resources to deliver high-quality PESSPA (ensuring sufficiency of resources to deliver planned activities).
- Further develop teachers' knowledge and skills relating to the teaching and learning of Physical Development in the EYFS and PE in KS1 and KS2.
- Further increase the number of pupils achieving the expected NC standard at KS2 for swimming.
- Further improve the outdoor education area to enable greater access for children across the academic year.
- Further improve the behaviour of pupils through greater engagement in physical activity at breaks and lunchtimes.
- Gain / retain relevant quality marks

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Academic Year: 2023/24		Date Updated: October 2023	
Key Indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school	Total 2023-34 Sports Premium Fund Allocated:	Percentage of Total Allocation:	
	£3300	17.0%	
Key Indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement	Total 2023-34 Sports Premium Fund Allocated:	Percentage of Total Allocation:	
	£2300	11.9%	
Key Indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport	Total 2023-34 Sports Premium Fund Allocated:	Percentage of Total Allocation:	
	£10,605	54.7%	
Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils	Total 2023-34 Sports Premium Fund Allocated:	Percentage of Total Allocation:	
	£2185	11.3%	
Key Indicator 5: Increased participation in competitive sport	Total 2023-34 Sports Premium Fund Allocated:	Percentage of Total Allocation:	
	£1010	5.2%	

Intent – ‘the what’ What we want the pupils to know and be able to do / what they need to learn and consolidate through practice.	Implementation – ‘the how’ How are our actions linked to our intentions?				Impact – ‘the so what’ What do pupils now know and what can they now do? What has changed?	Sustainability and Suggested Next Steps: To what extent will this impact be seen over an extended period? What will we do now?
	Who	Time	Funding Allocated			
<p>Further improve the behaviour of pupils through greater engagement in physical activity at breaks and lunchtimes.</p> <p>KI1 £1000</p>	<ul style="list-style-type: none"> Sustain 1x ASM and lunchtime club for KS1 and KS2 to run throughout the year. Continue with OPAL initiative, with focussed outdoor play and learning areas for children to access during breaks and lunches. Provide greater access to resources linked to imaginative, independent play. 	JR AJ ASM	Ongoing	<p>Total: £1000</p> <p>*ASM SLA</p>	<p>Total ‘Sport Premium’ Spend: £1000</p> <ul style="list-style-type: none"> £1000 spent on additional hours for HLTA to provide after school provisions <p>- All children have a range of opportunities to be physically active at break and lunchtime.</p>	<p>% of total Sport Premium allocation (2023-34)</p> <p>5.2%</p>

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		Who	Time	Funding Allocated		
<p>Further increase the percentage of KS1 and KS2 pupils (specific emphasis on vulnerable groups) attending after-school sporting clubs.</p> <p>KI1, KI2, KI4 £2000 £2000 £2000</p>	<ul style="list-style-type: none"> End of term assemblies or presentations celebrating children that have taken part in after-school sporting clubs. Sustain the greater offer of after-school club places for 2023-34 Extra-curricular provision to be planned in partnership with the Inclusion Manager in order to ensure that hard to reach groups are specifically targeted. All children open to Early Help and above (inc. LAC) to be offered priority places in after-school clubs. Achieve ‘School Games’ Platinum Award Increase the number of children attending Excel Dance Festival. 	AJ/JB KP/KS ASM	Termly	<p>Total: £6000</p> <p>*£5000 ASM SLA</p>	<p>Total ‘Sport Premium’ Spend: £6000</p> <ul style="list-style-type: none"> £6000 spent on ASM SLA to ensure greater access to after-school clubs for all children. At least 1x sports after-school offered each evening and 1x sports before-school club each morning. <p>- Attendance of vulnerable groups in now broadly in-line with others re. attendance at extra-curricular activities. - Significant increase in the number of vulnerable pupils attending sporting enrichment.</p>	<p>% of total Sport Premium allocation (2023-34)</p> <p>30.9%</p>
<p>Further increase the percentage of KS1 and KS2 pupils (specific emphasis on vulnerable groups) attending intra and inter-school activities.</p> <p>KI5 £320</p>	<ul style="list-style-type: none"> End of term assemblies or presentations celebrating children that have taken part in competitions, festivals, etc. All children open to Early Help and above (inc. LAC) to be offered priority access to intra and inter-school activities. Stoke SSP Change4Life festival places to be offered solely to vulnerable / disadvantaged children. Achieve ‘School Games’ Platinum Award Increase the number of children attending Excel Dance Festival compared to 2022-23. Increase the number of individual children in KS2 who represent the 	KS/KP ASM	Termly	<p>Total: £320</p>	<p>Total ‘Sport Premium’ Spend: £320 Total spent: £320</p> <ul style="list-style-type: none"> SSPS Dance show October 2023 - £170 Hanley Schools Sport Association October 2023 - £100 Entry to athletics finals following qualification March 2024 - £35 Football match entry fee May 2024 - £50 <p>- Attendance of vulnerable groups in now broadly in-line with others re. attendance at extra-curricular activities. - Significant increase in the number of vulnerable pupils attending sporting enrichment.</p>	<p>% of total Sport Premium allocation (2023-34)</p> <p>1.6%</p>

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		Who	Time	Funding Allocated		
	<p>academy at Level 2 events across the academic year by closely tracking invitation to and attendance at these events.</p> <ul style="list-style-type: none"> Continue to subsidise the cost of competition entry at inter-school level as part of Stoke School Sports Partnership and Hanley Football League. Provide transport to a selection of inter-school sports competitions and festivals for vulnerable and disadvantaged pupils, as well as those previously not able to attend due to a lack of parental engagement. 					
<p>Develop the effectiveness of teacher-led PE provision, ensuring that all PE lessons continue to be consistently good or better across the academy.</p> <p>KI3 £1605</p>	<ul style="list-style-type: none"> Attend updates/ relevant training and distribute accordingly with staff. Evaluate CPD needs of staff and provide appropriate CPD opportunities Review and manage the availability of required resources to deliver high-quality PE lessons. Complete a wider range of monitoring activities in order to judge the quality of education and impact of the Sports Premium spend. Further develop teachers’ knowledge and understanding of PE teaching and learning in EYFS, KS1 and KS2 through targeted CPD package offered by ASM Academy. 	JR ASM	Ongoing	<p>Total: £1605*</p> <p>*£1605 ASM SLA</p>	<p>Total ‘Sport Premium’ Spend: £1605</p> <p>- All teaching is good or better across the school. - Relevant staff have accessed sport-specific CPD to enhance the quality of provision.</p>	<p>% of total Sport Premium allocation (2023-34)</p> <p>8.3%</p>

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		Who	Time	Funding Allocated		
<p>Further develop teachers’ knowledge and skills relating to the teaching and learning of Physical Development in the EYFS and PE in KS1 and KS2.</p> <p>KI3 £4500</p>	<ul style="list-style-type: none"> Attend updates/ relevant training and distribute accordingly with staff. Evaluate CPD needs of staff and provide appropriate CPD opportunities Review and manage the availability of required resources to deliver high-quality PE lessons. Complete a wider range of monitoring activities in order to judge the quality of education and impact of the Sports Premium spend. Further develop teachers’ knowledge and understanding of PE teaching and learning in EYFS, KS1 and KS2 through targeted CPD package offered by ASM. 	JR ASM	Ongoing	<p>Total: £4500*</p> <p>*£4500 ASM SLA</p>	<p>Total ‘Sport Premium’ Spend: £4500</p> <p>- All teaching is good or better across the school. - Relevant staff have accessed sport-specific CPD to enhance the quality of provision.</p>	<p>% of total Sport Premium allocation (2023-34)</p> <ul style="list-style-type: none"> 23.2%
<p>Further enhance the accuracy of assessment in PE through the use of updated tracking grids.</p> <p>KI3 £4500</p>	<ul style="list-style-type: none"> ASM to support staff in making accurate assessments of attainment in PE lessons. Monitor the use of PEDPASS assessment in PE lessons. Implement amended tracking grids for PE knowledge and skills across the academy. Assess the impact this is having on pupils’ progress and attainment within and across lessons. 	JR ASM	Ongoing	<p>Total: £4500*</p> <p>*£4500 ASM SLA</p>	<p>Total ‘Sport Premium’ Spend: £4500</p> <p>- Appointed sports coach is able to accurately identify strengths and weaknesses for each child in their performance across a range of sporting disciplines.</p>	<p>% of total Sport Premium allocation (2023-34)</p> <ul style="list-style-type: none"> 23.2%

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	Who	Time	Funding Allocated		
<p>Increase the number of individual children in KS2 who represent the academy at Level 2 events across the academic year.</p> <p>KI4 £690</p>	<ul style="list-style-type: none"> Re-apply for School Games Mark award and achieve Platinum Mark status. Continue to subsidise the cost of competition entry at inter-school level as part of Stoke School Sports Partnership and Hanley Football League. Provide transport to a selection of inter-school sports competitions and festivals for vulnerable and disadvantaged pupils, as well as those previously not able to attend due to a lack of parental engagement. Maintain an effective tracking system to monitor engagement in inter / intra school sports activities across the academic year. Establish closer relationships with local schools to increase opportunities for low-stakes inter-school sporting competitions 	JR KP/KS	Ongoing	<p>Total ‘Sport Premium’ Spend: £690 Total spent: £690</p> <ul style="list-style-type: none"> Transport to Sport for All event – November 2023 - £240 Transport to Sports Hall Athletics – November 2023 - £120 Transport to School Games event December 2023 - £120 Transport to event February 2024 - £95 Transport to event April 2024 – £95 <p>- Children who take part in sporting events will feel a sense of pride and recognition for their sporting achievements. - An increased number of children will feel motivated and determined to be involved in sport at school, through the celebrated achievements of others.</p>	<p>% of total Sport Premium allocation (2023-34)</p> <ul style="list-style-type: none"> 3.6%
<p>Further improve the availability of resources to deliver high-quality PESSPA (ensuring sufficiency of resources to deliver planned activities).</p> <p>KI1, KI2, KI4 £300 £300 £185</p>	<ul style="list-style-type: none"> Purchase a range of additional PE equipment to ensure the sufficiency of resources to deliver planned activities. Purchased equipment may include: <ul style="list-style-type: none"> Athletics Equipment Net and Wall Equipment Striking and Fielding Equipment Mesh Vests Space Markers Etc. 	JR	Termly	<p>Total ‘Sport Premium’ Spend: £925.25 Total spent: £925.25</p> <ul style="list-style-type: none"> Equipment order January 2024 - £192.88 Equipment order February 2024 - £715.71 Equipment order February 2024 - £16.66 <p>- Increase in the percentage of children meeting and exceeding the requirements of the National Curriculum - Staff are confident in the delivery of P.E. lessons</p>	<p>% of total Sport Premium allocation (2023-34)</p> <ul style="list-style-type: none"> 4.8%

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		Who	Time	Funding Allocated		
					<ul style="list-style-type: none"> - Children who take part in sporting events will feel a sense of pride and recognition for their sporting achievements. - An increased number of children will feel motivated and determined to be involved in sport at school, through the celebrated achievements of others. 	
<p>Further increase the number of pupils achieving the expected NC standard at KS2 for swimming.</p> <p>KI1</p>	<ul style="list-style-type: none"> ● Record the number of children on track to achieve NC curriculum standards at the start of the 2024-25 academic year. ● Ensure, as far as possible, that all children attend swimming sessions as lack of kit, etc. is not a barrier to participation. ● Implement ‘catch up’ swimming sessions for Y6 children not achieving the expected standard by Easter 2024. 	JR	Ongoing	<p>Total: £0</p> <p><i>*Cost of core swimming sessions paid for out of academy budget</i></p>	<p>Total ‘Sport Premium’ Spend: £0</p>	<p>0% of total Sport Premium allocation (2023-34)</p> <p>Not applicable</p>
<p>Further improve the outdoor education area to enable greater access for children across the academic year.</p> <p>KI4</p>	<ul style="list-style-type: none"> ● Purchase storage solution for outdoor education resources to help maintain increased opportunities for children to be active for 30 mins per day. ● Purchased equipment may include: <ul style="list-style-type: none"> ○ Non-fixed canopy ○ Non-fixed shelter / shed 	JR	Ongoing	<p>Total: £0</p>	<p>Total ‘Sport Premium’ Spend: £0</p>	<p>0% of total Sport Premium allocation (2023-34)</p> <p>Not applicable</p>

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		Who	Time	Funding Allocated		
Gain / retain relevant quality marks. KT2	<ul style="list-style-type: none"> PE leader to work with local School Games organiser to undertake review of current provision and complete SG Inclusive Health Check SG Platinum to be achieved following 3 successive years of SG Gold Award. 	JR	Ongoing	Total: £0	Total ‘Sport Premium’ Spend: £0	0% of total Sport Premium allocation (2023-34) Not applicable

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